

WELWYN HATFIELD COUNCIL**FORWARD PLAN****FOR THE PERIOD 1 FEBRUARY 2023 TO 31 MAY 2023**

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet (and where appropriate the Council) during the period covered by the Plan. The Plan is updated each month and is available from Council Offices and libraries and on the website (www.welhat.gov.uk). A Key Decision is one which is likely to result in expenditure or savings of above £100,000, or to have an effect on communities living or working in an area comprising two or more Wards of the Borough.

Members of the public are welcome to comment on any item on the Forward Plan. Any comments must be given in writing or by e-mail to the Governance Services Manager to be received no later than seven days before the meeting at which the decision is to be taken. Copies of available reports can be obtained from the contact shown in the Forward Plan.

Members of the public are also welcome to attend public meetings of the Cabinet. Cabinet meetings are held at the Campus East, Council Offices, Welwyn Garden City and start at 5.00pm. During the period of this Plan meetings will be held on:-

Monday 6 February and Tuesday 7 March 2023

The following Councillors are in the Cabinet:-

T.Kingsbury	- Leader of the Council
S.Boulton	- Deputy Leader of the Council and Executive Member, Resources and Planning
S.Kasumu	- Executive Member, Environment and Climate Change
T.Mitchinson	- Executive Member, Leisure and Community
N.Pace	- Executive Member, Governance, Public Health and IT
B.Sarson	- Executive Member, Community Safety and Parking
F.Thomson	- Executive Member, Housing

Any queries concerning the Forward Plan should be directed to Alison Marston, Governance Services Manager at the Council Offices, Campus East, Welwyn Garden City, Herts AL8 6AE telephone number (01707) 357444 or e-mail a.marston@welhat.gov.uk.

FORWARD PLAN
FOR THE PERIOD 1 FEBRUARY 2023 TO 31 MAY 2023

REFERENCE AND SUBJECT	DECISION NEEDED	WHEN WILL DECISION BE TAKEN	WHO WILL BE CONSULTED	METHOD OF CONSULTATION	REPORTS AVAILABLE AND CONTACT OFFICERS	EXECUTIVE MEMBER
FP1143 Budget Proposals and Medium Term Financial Forecasts 2023/24	<p>Approval of the Revenue, Capital and Housing Revenue Account Budgets, Fees and Charges and Council Tax Setting 2023/24.</p> <p>Approval of the Medium Term Financial Strategy 2023/24-2025/26.</p> <p>Approval of the Capital Strategy and Treasury Management Strategy.</p>	1 February 2023 - Council	Overview and Scrutiny Committee, Local Businesses	Reports/ Meetings	Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Stephen Boulton
FP1137 Council Tax Support Scheme	Confirmation that the Council's localised council tax support scheme will not change.	1 February 2023 - Council	Major preceptors.	Correspondence and Discussion.	Client Support Services Manager Farhad Cantel Tel: 01707 357011 f.cantel@welhat.gov.uk	Councillor Stephen Boulton
FP1167 Energy, Council Tax and Business Support and Relief Schemes	To agree proposals for the government announced support schemes in respect of the cost of living crisis.	Portfolio Holder Decision Notice – February 2023			Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Stephen Boulton

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FP1159 Housing Maintenance Consultants	Award of contract for consultants to manage part of the planned maintenance programme.	Portfolio Holder Decision Notice – February 2023	Public procurement exercise		Service Director (Property Maintenance and Climate Change) Ian Hancock Tel: 01707 357016 i.hancock@welhat.gov.uk	Councillor Fiona Thomson
FP1163 Estate Management Contracts	Award of contract for Estate Management Services.	Portfolio Holder Decision Notice – February 2023		Public procurement exercise	Assistant Director (Regeneration and Economic Development) Geoff Sampson Tel: 01707 357457 g.sampson@welhat.gov.uk	Councillor Stephen Boulton
FP1154 Now Housing Update	Update on Now Housing and legislative changes.	6 February 2023 - Cabinet	Cabinet Housing Panel	Reports/ Meetings	Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Fiona Thomson
FP1162 Mixed Recycling Contract	Extension of mixed recycling contract.	6 February 2023 - Cabinet	Other Hertfordshire Councils	By email	Service Director (Resident & Neighbourhood) Sue McDaid Tel: 01707357742 s.mcdaid@welhat.gov.uk	Councillor Samuel Kasumu

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FP1166 Community Lottery	To agree proposals for the set up of a community lottery scheme.	6 February 2023 - Cabinet		Public Procurement Exercise	Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Terry Mitchinson
FP1164 Stock Condition Survey	Award of contract for consultants to undertake a stock condition survey of the housing stock and communal areas.	6 February 2023 - Cabinet		Public Procurement Exercise	Service Director (Property Maintenance and Climate Change) Ian Hancock Tel: 01707 357016 i.hancock@welhat.gov.uk	Councillor Fiona Thomson
FP1157 Housing Maintenance Planned Works	Award of two contracts for Housing Maintenance Planned Works Services.	6 February 2023 - Cabinet	Public procurement exercise		Service Director (Property Maintenance and Climate Change) Ian Hancock Tel: 01707 357016 i.hancock@welhat.gov.uk	Councillor Fiona Thomson
FP1144 Council Tax Setting	To set the council tax charge for 2023/24.	22 February 2023 - Council			Executive Director (Finance & Transformation) Richard Baker Tel: 01707 357425 r.baker@welhat.gov.uk	Councillor Stephen Boulton

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FP1165 Empty Homes Policy	To consider and approve on the Empty Homes Policy subject to public consultation.	Portfolio Holder Decision Notice – March 2023	Cabinet Housing Panel Officers and Executive Members	By report	Private Sector Housing Manager Jo Smith Tel: 01707 357571 j.smith3@welhat.gov.uk	Councillor Fiona Thomson
FP1140 Ludwick Green	Award of the Construction contract for the redevelopment of Ludwick Green.	7 March 2023 - Cabinet	Officers	By Report	Housing Development & Strategy Service Manager Harvinder Sarohi-Parhar Tel: 01707357723 h.parhar@welhat.gov.uk	Councillor Fiona Thomson
FP1153 Northdown Road, Hatfield resident consultation	Approval for resident consultation regarding future site options	6 June 2023 - Cabinet	Residents	Reports/ Meetings	Executive Director (Place) Chris Barnes Tel: 01707 357346 c.barnes@welhat.gov.uk	Councillor Fiona Thomson
FP1112 Professional Services Contract Award	To consider Award of contract for professional services for support on the Welwyn Garden City North project.	6 June 2023 - Cabinet	Officers and Executive Members	By reports	Assistant Director (Regeneration and Economic Development) Geoff Sampson Tel: 01707 357457 g.sampson@welhat.gov.uk	Councillor Stephen Boulton